

Municipal Court



"I enjoy working for the Municipal Court Probation Office because I see our diverse community and I get to help the people in a positive way. I like to answer questions and assist people by getting the information they need to be successful."

-Colleen McKinney
Probation, Clerk III





CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND 100 - GENERAL
DEPARTMENT 05 - MUNICIPAL COURT

COMBINED DETAIL SUMMARY

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	2,204,343	2,298,410	2,401,370	2,633,190	2,664,190
120	Special Salaries	41,612	51,550	56,670	40,090	40,090
130	Overtime	47,985	16,200	16,200	16,200	16,200
140	Employee Benefits	644,208	666,570	746,170	896,290	1,003,000
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		2,938,148	3,032,730	3,220,410	3,585,770	3,723,480
210	Utilities	0	0	0	0	0
220	Communications	53,423	76,640	76,750	83,910	83,910
230	Transportation and Training	4,183	7,290	11,590	11,590	10,590
240	Insurance	10,863	4,000	4,000	4,000	4,000
250	Professional Services	934,242	1,175,760	1,304,400	1,331,570	1,258,080
260	Data Processing	213,408	224,040	232,320	235,790	235,790
270	Equipment Charges	8,589	42,020	26,230	26,230	26,230
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	96,739	104,580	105,960	105,960	105,960
Subtotal Contractuals		1,321,447	1,634,330	1,761,250	1,799,050	1,724,560
310	Office Supplies	32,257	64,870	64,830	66,950	66,950
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	85	200	200	200	200
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	15,484	5,430	6,280	8,730	5,480
390	Other Commodities	6,832	16,230	16,230	16,230	16,230
Subtotal Commodities		54,658	86,730	87,540	92,110	88,860
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	7,189	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		7,189	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		4,321,442	4,753,790	5,069,200	5,476,930	5,536,900

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	05 - MUNICIPAL COURT
DIVISION	10 - CLERK

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	1,714,224	1,789,810	1,857,150	1,982,530	2,003,310
120	Special Salaries	36,630	42,640	46,170	34,840	34,840
130	Overtime	46,582	10,000	10,000	10,000	10,000
140	Employee Benefits	511,578	537,170	574,310	691,600	773,720
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		2,309,013	2,379,620	2,487,630	2,718,970	2,821,870
210	Utilities	0	0	0	0	0
220	Communications	43,448	66,230	66,460	73,690	73,690
230	Transportation and Training	2,691	4,410	8,710	8,710	7,710
240	Insurance	10,863	3,110	3,110	3,110	3,110
250	Professional Services	660,403	769,980	927,660	930,380	852,780
260	Data Processing	168,804	178,720	183,340	189,560	189,560
270	Equipment Charges	8,070	40,920	25,130	25,130	25,130
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	75,079	79,530	80,910	80,910	80,910
Subtotal Contractuals		969,359	1,142,900	1,295,320	1,311,490	1,232,890
310	Office Supplies	27,815	57,970	58,350	60,470	60,470
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	15,157	5,130	5,930	8,380	5,130
390	Other Commodities	49	0	0	0	0
Subtotal Commodities		43,021	63,100	64,280	68,850	65,600
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	7,189	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		7,189	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		3,328,582	3,585,620	3,847,230	4,099,310	4,120,360

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	05 - MUNICIPAL COURT
DIVISION	10 - CLERK

POSITION TITLE	2003	2004	2005	RANGE	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
Municipal Court Judge	5	5	5	006	387,640	387,640	387,640	387,640
Municipal Court Administrator	1	1	1	006	64,200	70,000	70,000	70,000
Municipal Court Supervisor	1	1	1	114	57,390	59,690	59,690	59,690
Assistant to the Director	0	1	1	115	0	27,430	54,860	54,860
Administrative Aide III	2	2	2	120	81,380	83,350	83,350	83,350
Information Systems Coordinator	1	1	1	120	38,800	39,570	39,570	39,570
Administrative Aide II	1	1	1	623	35,620	35,970	36,870	37,830
Account Clerk III	1	1	1	621	37,150	37,530	37,530	37,530
Customer Service Clerk II	3	3	3	619	78,410	77,350	79,280	81,340
Secretary	2	2	2	619	67,740	68,410	68,410	68,410
Docket Clerk	9	9	9	618	241,690	250,890	255,530	259,720
Docket Clerk (DV)	1	1	1	618	24,040	24,300	24,860	25,500
Customer Service Clerk I	16	16	18	617	431,810	438,150	489,380	495,690
Clerk II	9	11	11	615	223,260	235,370	272,940	277,790
Subtotal	52	55	57		1,800,610	1,835,650	1,959,910	1,978,920
Judge (Pro-tempore)	21	21	21	006	13,750	13,750	13,750	13,750
Judge (Pro-tempore - DV)	4	4	4	006	4,000	4,000	4,000	4,000
Customer Service Clerk I (50%)	2	2	1	617	21,890	22,660	11,330	11,330
Subtotal	27	27	26		39,640	40,410	29,080	29,080
ADD: Longevity					8,880	9,700	10,340	10,990
Accrual					9,600	9,600	10,080	11,200
Administrative Premium Pay					3,000	3,000	3,000	3,000
Vehicle Allowance					0	2,400	2,400	2,400
Cell Phone Allowance					0	360	360	360
Shift Differential					2,200	2,200	2,200	2,200
Overtime					10,000	10,000	10,000	10,000
Subtotal					33,680	37,260	38,380	40,150
TOTAL	79	82	83		1,842,450	1,913,320	2,027,370	2,048,150

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	05 - MUNICIPAL COURT
DIVISION	20 - PROBATION OFFICE

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	490,120	508,600	544,220	650,660	660,880
120	Special Salaries	4,982	8,910	10,500	5,250	5,250
130	Overtime	1,403	6,200	6,200	6,200	6,200
140	Employee Benefits	132,630	129,400	171,860	204,690	229,280
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		629,135	653,110	732,780	866,800	901,610
210	Utilities	0	0	0	0	0
220	Communications	9,975	10,410	10,290	10,220	10,220
230	Transportation and Training	1,492	2,880	2,880	2,880	2,880
240	Insurance	0	890	890	890	890
250	Professional Services	273,839	405,780	376,740	401,190	405,300
260	Data Processing	44,604	45,320	48,980	46,230	46,230
270	Equipment Charges	519	1,100	1,100	1,100	1,100
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	21,659	25,050	25,050	25,050	25,050
Subtotal Contractuals		352,087	491,430	465,930	487,560	491,670
310	Office Supplies	4,442	6,900	6,480	6,480	6,480
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	85	200	200	200	200
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	327	300	350	350	350
390	Other Commodities	6,783	16,230	16,230	16,230	16,230
Subtotal Commodities		11,637	23,630	23,260	23,260	23,260
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		992,860	1,168,170	1,221,970	1,377,620	1,416,540

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	05 - MUNICIPAL COURT
DIVISION	20 - PROBATION OFFICE

POSITION TITLE	2003	2004	2005	RANGE	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
Municipal Court Supervisor	1	1	1	114	65,350	67,830	67,830	67,830
Probation Officer	8	8	8	625	315,120	318,320	323,920	328,310
Service Officer I	0	4	4	620	0	31,700	129,070	131,150
Secretary	1	1	1	619	26,710	26,980	27,650	28,370
Clerk III	2	2	2	617	46,550	47,000	48,190	49,430
Clerk II	2	2	2	615	48,820	46,700	47,580	48,960
Subtotal	14	18	18		568,880	538,530	644,240	654,050
Outreach Worker (WIP) (Limited)	2	2	0	613	8,910	10,500	0	0
Cooperative Education Student	0	0	1	420	0	0	5,250	5,250
Subtotal	2	2	1		8,910	10,500	5,250	5,250
ADD: Longevity					3,240	2,880	3,270	3,480
Accrual					2,810	2,810	3,150	3,350
Overtime					6,200	6,200	6,200	6,200
Subtotal					12,250	11,890	12,620	13,030
TOTAL	16	20	19		523,710	560,920	662,110	672,330

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND 862 - MUNICIPAL COURT GRANTS
DEPARTMENT 05 - MUNICIPAL COURT

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	114,252	173,070	189,560	95,660	96,960
120	Special Salaries	0	0	0	0	0
130	Overtime	959	1,500	0	0	0
140	Employee Benefits	35,439	32,831	36,650	43,070	49,160
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		150,650	207,401	226,210	138,730	146,120
210	Utilities	0	0	0	0	0
220	Communications	1	0	0	0	0
230	Transportation and Training	7,721	14,400	6,000	6,000	6,000
240	Insurance	0	0	0	0	0
250	Professional Services	0	50,500	50,500	50,500	50,500
260	Data Processing	0	0	0	0	0
270	Equipment Charges	0	0	0	0	0
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	23	0	0	0	0
Subtotal Contractuals		7,745	64,900	56,500	56,500	56,500
310	Office Supplies	0	0	0	0	0
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	0	0	0	0
390	Other Commodities	25	0	0	0	0
Subtotal Commodities		25	0	0	0	0
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		158,421	272,301	282,710	195,230	202,620

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND	862 - FEDERAL FUNDS / OTHER FUNDS
DEPARTMENT	05 - MUNICIPAL COURT

POSITION TITLE	2003	2004	2005	RANGE	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
Probation Officer (ADSAP)	1	1	1	625	45,010	45,460	45,460	45,460
Service Officer I (LLEBG)	4	4	4	620	76,760	95,630	0	0
Docket Clerk (ADSAP)	1	1	1	618	31,480	24,970	25,600	26,260
Clerk II (ADSAP)	1	1	1	615	21,320	23,500	24,090	24,710
Subtotal	7	7	7		174,570	189,560	95,150	96,430
ADD: Longevity					0	700	510	530
LESS: Alcohol and Drug Safety Action Project (ADSAP)					(97,810)	(94,410)	(95,660)	(96,960)
LESS: Local Law Enforcement Block Grant					(76,760)	(95,850)	0	0
Subtotal					(174,570)	(189,560)	(95,150)	(96,430)
TOTAL	7	7	7		0	0	0	0

